	May 2nd Req. New PK-12	Nov. 7th Req. New PK-12	Mar. 19th Req. New PK-12	Nov. 5th Req. New K-8
Est. Annual Earned Income Tax per $10k				
Est. Annual Tax per $100k Market Value	$ 346	$ 263	$ 189	$ 151
Per Day	$0.95	$0.72	$0.52	$0.41
New Voted SDIT-Earned Income Tax %				
New Facility Voted Mills	9.9	7.5	5.4	4.3 *
New MP Total Effective Tax Rate	30.61	28.24	26.13	4.30
New Facility SDIT Backed COPS $ Amt	$63,047,000	$55,360,775	$55,360,775	$38,875,296
OFCC Contributed $ Amt	$5,592,815	$5,592,815	$5,592,815	$6,724,182
District Contributed COPS $ Amt	$0	$7,686,225	$7,686,225	$11,000,000
Project $ Amount	$68,639,815	$68,639,815	$68,639,815	$56,599,478
OFCC Co-funded Portion of the Overall Project	$62,142,387	$62,142,387	$62,142,387	$44,827,880
LFI's (Locally Funded Initiatives)	$6,497,428	$6,497,428	$6,497,428	$11,771,598
Larger Gyms, Add'l Classrooms, etc.	*10%*	*10%*	*10%*	*26%*

included 0.5 mill OFCC required maintenance levy *

	DO NOTHING	NEW PK-12 OPTIONS	
Fiscal Cliff *(Last Positive Operating Ending Balance)*	*2046*	*2041*	*2035*
New Operating Levy Every 10yrs 2018, 2028 & 2038 to Avoid Fiscal Cliff	4.75 Mills	5.95 Mills	7.50 Mills
	New Square Feet 0	New Square Feet 189,000	New Square Feet 189,000
	Do Nothing	*1/24/25 Filing Deadline* May 6th Req. New PK-12	New PK-12
Est. Annual Earned Income Tax per $10k	$ -	$ 75	$ -
Est. Annual Tax per $100k Market Value	$ -	$ 131	$ (1)
Per Day	$0.00	$0.36	$0.00
New Voted SDIT-Earned Income Tax %	*0.00%*	*0.75%*	*0.00%*
	0.0000%	*0.7496%*	*0.0000%*
New Facility Voted Mills	0.0	3.7	0.0
New MP Total Effective Tax Rate	20.72	24.46	20.72
New Facility SDIT Backed COPS $ Amt	$0	$30,164,967	$0
OFCC Contributed $ Amt	$0	$10,218,153	$0
District Contributed COPS $ Amt	$0	$34,550,000	$74,933,120
Project $ Amount	$0	$74,933,120	$74,933,120
OFCC Co-funded Portion of the Overall Project	$0	$68,121,018	$68,121,018
LFI's (Locally Funded Initiatives)	$0	$6,812,102	$6,812,102
Larger Gyms, Add'l Classrooms, etc.	*10%*	*10%*	*10%*
		YES LEVY	*NO LEVY*
		NO RENO	*NO RENO*

Fiscal Cliff (Last Positive Operating Ending Balance) New Operating Levy Every 10yrs 2018, 2028 & 2038 to Avoid Fiscal Cliff	DO NOTHING	NEW K-8 OPTIONS			
	2046	2044	2042	2039	2036
	4.75 Mills	5.25 Mills	5.75 Mills	6.50 Mills	7.25 Mills
	New Square Feet 0	New Square Feet 123,000	New Square Feet 123,000	New Square Feet 123,000	New Square Feet 123,000
	Do Nothing	1/24/25 Filing Deadline May 6th Req. New K-8 ONLY	1/24/25 Filing Deadline May 6th Req. New K-8 + Reno	New K-8 ONLY	New K-8 + Reno
Est. Annual Earned Income Tax per $10k	$ -	$ 75	$ 75	$ -	$ -
Est. Annual Tax per $100k Market Value	$ -	$ 131	$ 131	$ -	$ -
Per Day	$0.00	$0.36	$0.36	$0.00	$0.00
New Voted SDIT-Earned Income Tax %	0.00%	0.75%	0.75%	0.00%	0.00%
	0.0000%	0.7502%	0.7502%	0.0000%	0.0000%
New Facility Voted Mills	0.0	3.7	3.7	0.0	0.0
New MP Total Effective Tax Rate	20.72	24.46	24.46	20.72	20.72
New Facility SDIT Backed COPS $ Amt	$0	$30,186,486	$30,186,486	$0	$0
OFCC Contributed $ Amt	$0	$6,724,182	$6,724,182	$0	$0
District Contributed COPS $ Amt	$0	$12,400,000	$28,400,000	$49,310,668	$65,310,668
Project $ Amount	$0	$49,310,668	$65,310,668	$49,310,668	$65,310,668
OFCC Co-funded Portion of the Overall Project	$0	$44,827,880	$44,827,880	$44,827,880	$44,827,880
LFI's (Locally Funded Initiatives)	$0	$4,482,788	$20,482,788	$4,482,788	$20,482,788
Larger Gyms, Add'l Classrooms, etc.	10%	10%	10%	10%	10%
		YES LEVY	YES LEVY	NO LEVY	NO LEVY
		NO RENO	YES RENO	NO RENO	YES RENO

	DO NOTHING	NEW K-6 OPTIONS					
Fiscal Cliff *(Last Positive Operating Ending Balance)*	2046	2046	2045	2043	2042	2041	2038
New Operating Levy Every 10yrs 2018, 2028 & 2038 to Avoid Fiscal Cliff	4.75 Mills	4.75 Mills	4.95 Mills	5.50 Mills	5.80 Mills	5.95 Mills	6.75 Mills
	New Square Feet 0	New Square Feet 97,000	New Square Feet 97,000	New Square Feet 97,000	New Square Feet 97,000	New Square Feet 97,000	New Square Feet 97,000
		1/24/25 Filing Deadline May 6th Req.	1/24/25 Filing Deadline May 6th Req.	1/24/25 Filing Deadline May 6th Req.	1/24/25 Filing Deadline May 6th Req.		
	Do Nothing	New K-6 ONLY	New K-6 ONLY	New K-6 + Reno	New K-6 + Reno	New K-6 ONLY	New K-6 + Reno
Est. Annual Earned Income Tax per $10k	$ -	$ 75	$ 50	$ 75	$ 50	$ -	$ -
Est. Annual Tax per $100k Market Value	$ -	$ 128	$ 87	$ 131	$ 87	$ -	$ -
Per Day	$0.00	$0.35	$0.24	$0.36	$0.24	$0.00	$0.00
New Voted SDIT-Earned Income Tax %	0.00%	0.75%	0.50%	0.75%	0.50%	0.00%	0.00%
	0.0000%	0.7319%	0.4958%	0.7493%	0.4958%	0.0000%	0.0000%
New Facility Voted Mills	0.0	3.7	2.5	3.7	2.5	0.0	0.0
New MP Total Effective Tax Rate	20.72	24.37	23.19	24.46	23.19	20.72	20.72
New Facility SDIT Backed COPS $ Amt	$0	$29,450,000	$19,950,000	$30,150,000	$19,950,000	$0	$0
OFCC Contributed $ Amt	$0	$4,650,000	$4,650,000	$4,650,000	$4,650,000	$0	$0
District Contributed COPS $ Amt	$0	$0	$9,500,000	$20,300,000	$30,500,000	$34,100,000	$55,100,000
Project $ Amount	$0	$34,100,000	$34,100,000	$55,100,000	$55,100,000	$34,100,000	$55,100,000
OFCC Co-funded Portion of the Overall Project	$0	$31,000,000	$31,000,000	$31,000,000	$31,000,000	$31,000,000	$31,000,000
LFI's (Locally Funded Initiatives)	$0	$3,100,000	$3,100,000	$24,100,000	$24,100,000	$3,100,000	$24,100,000
Larger Gyms, Add'l Classrooms, etc.	10%	10%	10%	10%	10%	10%	10%
		YES LEVY	YES LEVY	YES LEVY	YES LEVY	NO LEVY	NO LEVY
		NO RENO	NO RENO	YES RENO	YES RENO	NO RENO	YES RENO

	DO NOTHING	NEW K-5 OPTIONS					
Fiscal Cliff *(Last Positive Operating Ending Balance)*	2046	2046	2046	2044	2042	2042	2039
New Operating Levy Every 10yrs 2018, 2028 & 2038 to Avoid Fiscal Cliff	4.75 Mills	4.75 Mills	4.75 Mills	5.10 Mills	5.75 Mills	5.75 Mills	6.75 Mills
	New Square Feet 0	New Square Feet 65,000	New Square Feet 65,000	New Square Feet 65,000	New Square Feet 65,000	New Square Feet 65,000	New Square Feet 65,000
		1/24/25 Filing Deadline May 6th Req.	1/24/25 Filing Deadline May 6th Req.	1/24/25 Filing Deadline May 6th Req.	1/24/25 Filing Deadline May 6th Req.		
	Do Nothing	New K-5 ONLY	New K-5 ONLY	New K-5 + Reno	New K-5 + Reno	New K-5 ONLY	New K-5 + Reno
Est. Annual Earned Income Tax per $10k	$ -	$ 50	$ 50	$ 75	$ 50	$ -	$ -
Est. Annual Tax per $100k Market Value	$ -	$ 88	$ 87	$ 131	$ 87	$ 1	$ 1
Per Day	$0.00	$0.24	$0.24	$0.36	$0.24	$0.00	$0.00
New Voted SDIT-Earned Income Tax %	0.00%	0.50%	0.50%	0.75%	0.50%	0.00%	0.00%
	0.0000%	0.4992%	0.4958%	0.7499%	0.4958%	0.0000%	0.0000%
New Facility Voted Mills	0.0	2.5	2.5	3.7	2.5	0.0	0.0
New MP Total Effective Tax Rate	20.72	23.21	23.19	24.46	23.19	20.72	20.72
New Facility SDIT Backed COPS $ Amt	$0	$20,086,496	$19,949,613	$30,174,613	$19,949,613	$0	$0
OFCC Contributed $ Amt	$0	$3,544,676	$3,544,676	$3,544,676	$3,544,676	$0	$0
District Contributed COPS $ Amt	$0	$0	$2,500,000	$18,275,000	$28,500,000	$25,994,289	$51,994,289
Project $ Amount	$0	$23,631,172	$25,994,289	$51,994,289	$51,994,289	$25,994,289	$51,994,289
OFCC Co-funded Portion of the Overall Project	$0	$23,631,172	$23,631,172	$23,631,172	$23,631,172	$23,631,172	$23,631,172
LFI's (Locally Funded Initiatives)	$0	$0	$2,363,117	$28,363,117	$28,363,117	$2,363,117	$28,363,117
Larger Gyms, Add'l Classrooms, etc.	10%	0%	10%	10%	10%	10%	10%
		YES LEVY	YES LEVY	YES LEVY	YES LEVY	NO LEVY	NO LEVY
		NO RENO	NO RENO	YES RENO	YES RENO	NO RENO	YES RENO

	DO NOTHING	RENOVATIONS ONLY	
Fiscal Cliff (Last Positive Operating Ending Balance)	*2046*	*2044*	*2040*
New Operating Levy Every 10yrs 2018, 2028 & 2038 to Avoid Fiscal Cliff	4.75 Mills	5.10 Mills	6.25 Mills
	New Square Feet 0	New Square Feet 41,000	New Square Feet 41,000
	Do Nothing	1/24/25 Filing Deadline Reno w/ Additions Only	Reno w/ Additions Only
Est. Annual Earned Income Tax per $10k	$ -	$ 75	$ -
Est. Annual Tax per $100k Market Value	$ -	$ 131	$ -
Per Day	$0.00	$0.36	$0.00
New Voted SDIT-Earned Income Tax %	*0.00%*	*0.75%*	*0.00%*
	0.0000%	*0.7493%*	*0.0000%*
New Facility Voted Mills	0.0	3.7	0.0
New MP Total Effective Tax Rate	20.72	24.46	20.72
New Facility SDIT Backed COPS $ Amt	$0	$30,150,000	$0
OFCC Contributed $ Amt	$0	$0	$0
District Contributed COPS $ Amt	$0	$11,850,000	$42,000,000
Project $ Amount	$0	$42,000,000	$42,000,000
OFCC Co-funded Portion of the Overall Project	$0	$0	$0
LFI's (Locally Funded Initiatives)	$0	$42,000,000	$42,000,000
Larger Gyms, Add'l Classrooms, etc.	*10%*	*10%*	*10%*
		YES LEVY	*NO LEVY*
		YES RENO	*YES RENO*